



MARINE CORPS SYSTEMS COMMAND
HOME OF THE MARINE CORPS ACQUISITION PROFESSIONALS

Planning Brief to Industry 2015

Program Manager Information Systems & Infrastructure



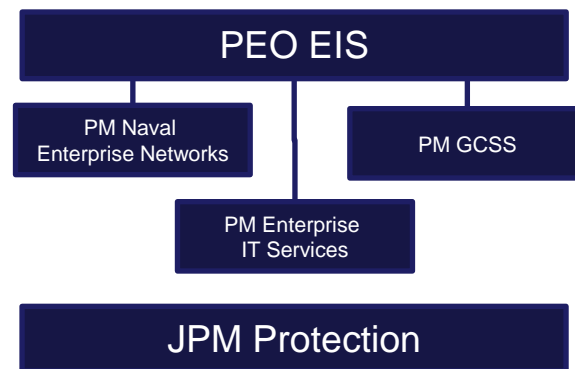
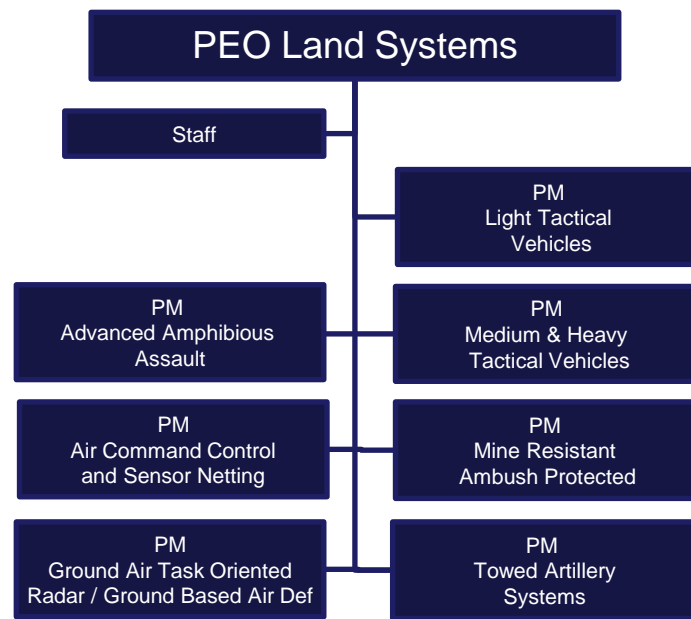
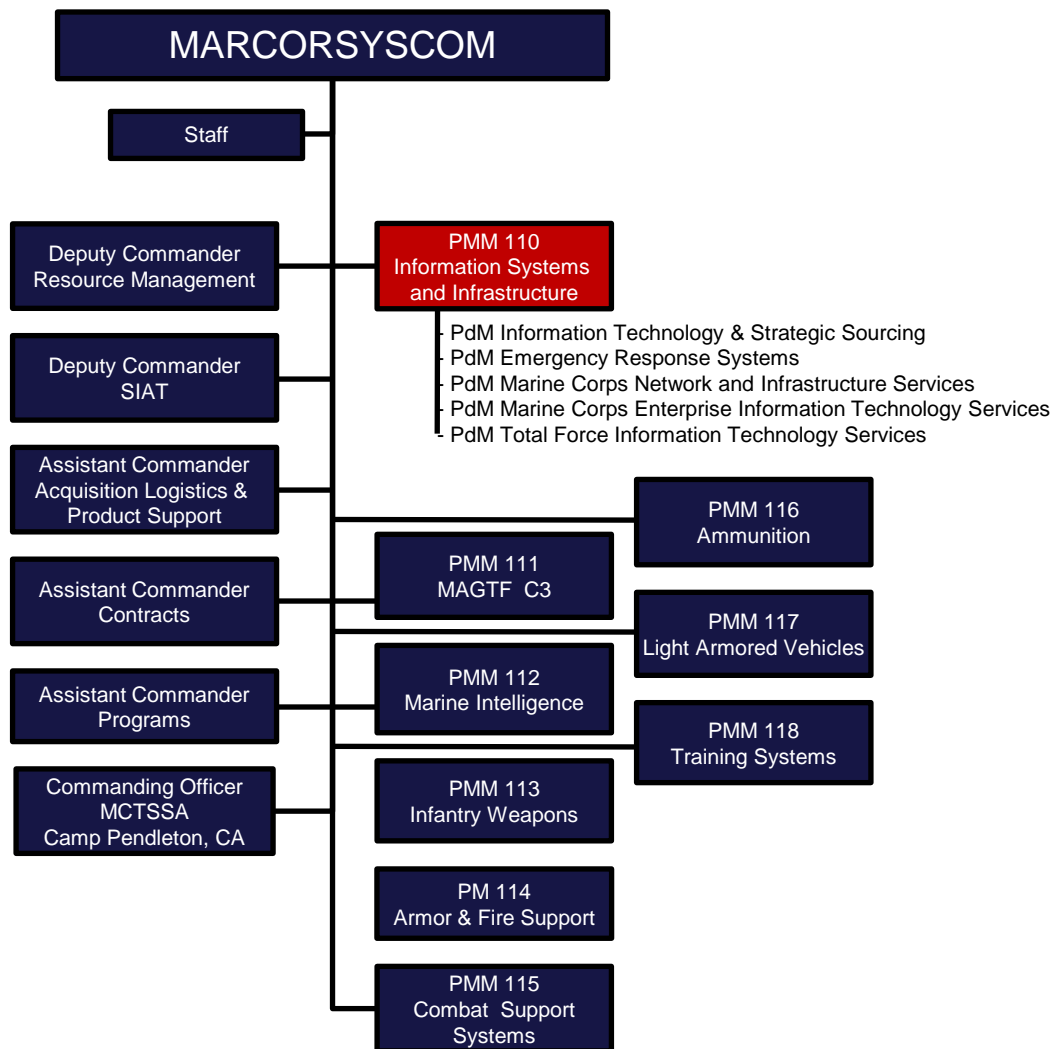
Mr. Dan Corbin



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Program Manager
Deputy Program Manager
Operations Manager

Mr. Dan Corbin
Mrs. Deborah Olson
Mr. Tracey Bell

Product Managers

PdM Information Technology & Strategic Sourcing
PdM Emergency Response Systems
PdM Marine Corps Network and Infrastructure Services
PdM Marine Corps Enterprise Information Technology Services
PdM Total Force Information Technology Services

Mr. Greg Pardo
Mr. Joe Murgio
Mr. Jeff Lee
Maj. Jeffery Decker
Mr. Lou Peradotto

Assistant Program Managers

Business Manager
Life Cycle Logistics
Contracts Management
Financial Management
Engineering

Mr. Al Cruz
Mr. Jason Hamilton
Ms. Tammy Famoso
Ms. Carolyn Reynolds
Mr. Rob Winkler



PM Information Systems & Infrastructure

(\$M)	FY16	FY17	FY18	FY19	FY20
PdM ITSS – PMC	\$0.565	\$1.033	\$0.921	\$0.941	\$0.960
PdM ERS – RDT&E	\$0.493	\$0.501	\$0.509	\$0.519	\$0.529
PdM ERS – PMC	\$71.303	\$25.114	\$25.358	\$44.445	\$20.728
PdM MCES – RDT&E	\$3.883	\$4.248	\$3.025	\$7.291	\$1.375
PdM MCES – PMC	\$4.033	\$4.383	\$4.262	\$32.806	\$33.461
PdM TFITS – RDT&E	\$1.774	\$1.192	\$1.040	\$0.815	\$0.831
PdM TFITS – PMC	\$5.764	\$0.580	\$0.663	\$0.449	\$0.459
PdM MCNIS – PMC	\$116.405	\$124.074	\$110.740	\$104.293	\$105.945

PresBud 2016 Figures



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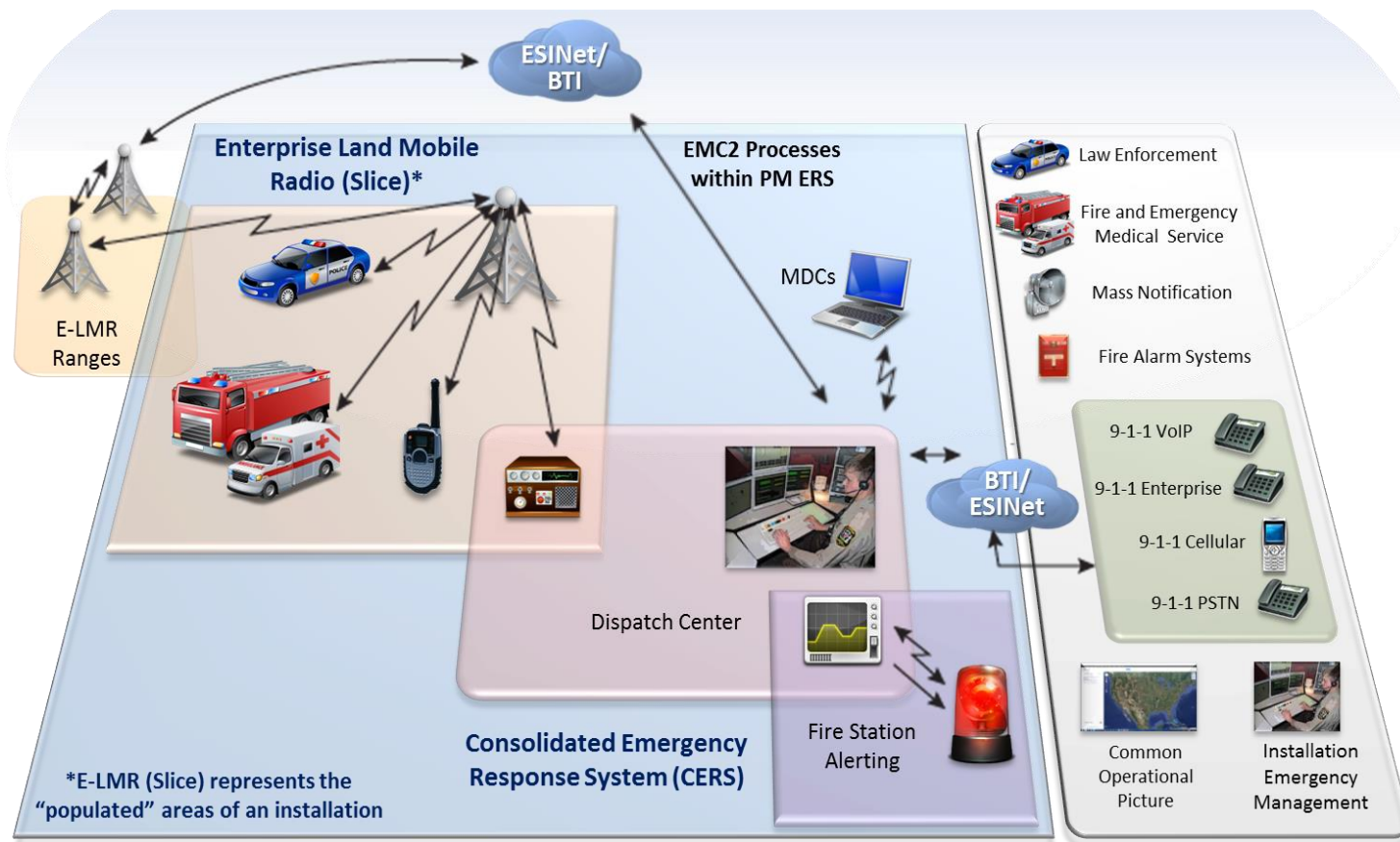
Product Manager Emergency Response Systems





Emergency Response Systems Portfolio:

- Base Telecommunications Infrastructure
- Consolidated Emergency Response System
- Enterprise – Land Mobile Radios





Emergency Response Systems Business Opportunities

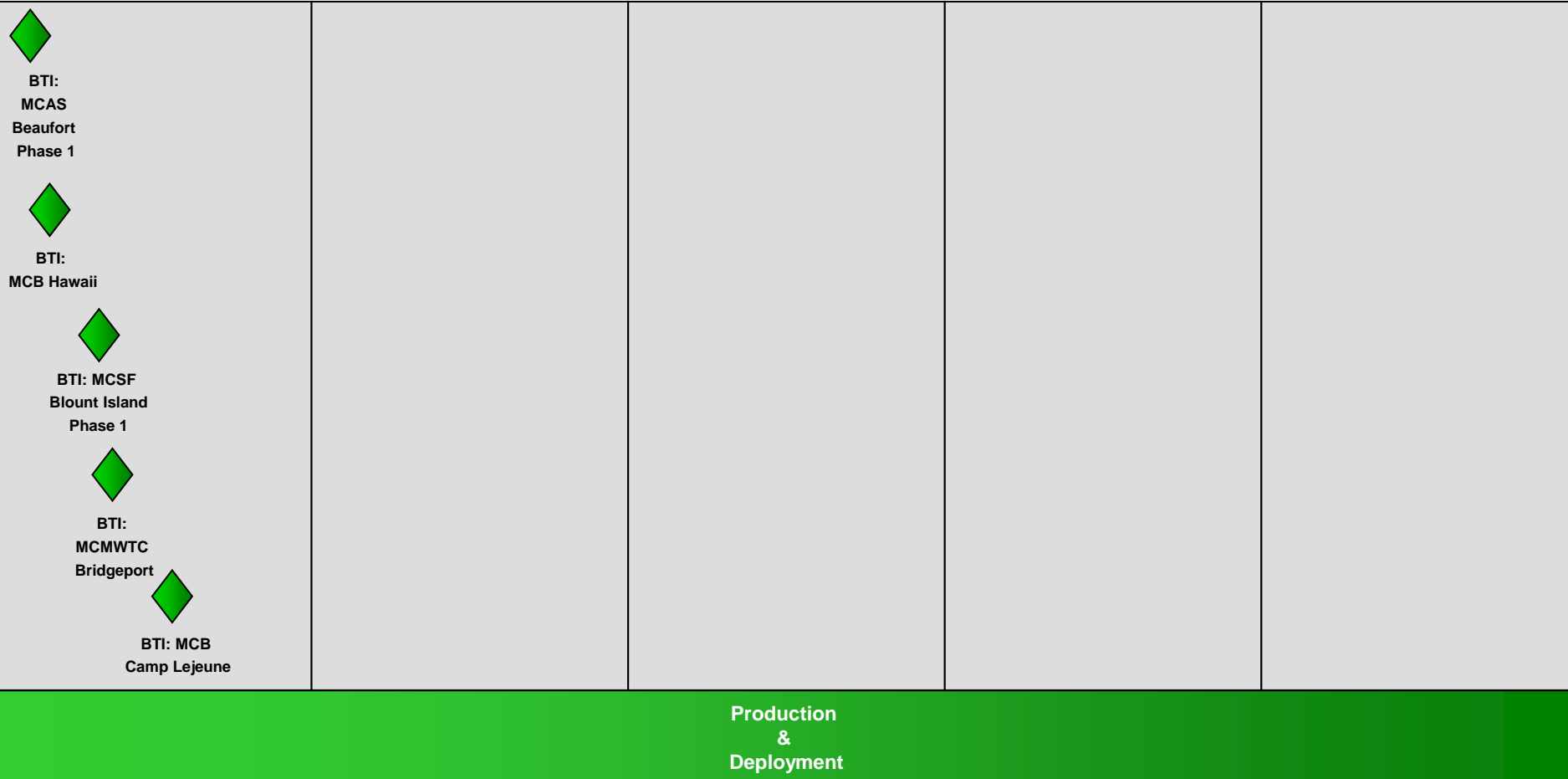
2016

2017

2018

2019

2020



BTI – Base Telecommunications Infrastructure MCB – Marine Corps Base MCSF - Marine Corps Support Facility
MCAS – Marine Corps Air Station MCMWTC – Marine Corps Mountain Warfare Training



Emergency Response Systems Business Opportunities

Title	Funding	Planned RFP
BTI: MCAS Beaufort – Phase 1	PMC	11/15/15
BTI: MCB Hawaii	PMC	12/22/15
BTI: MCSF Blount Island – Phase 1	PMC	2/16/16
BTI: MCMWTC Bridgeport	PMC	2/23/16
BTI: MCB Camp Lejeune	PMC	3/23/16



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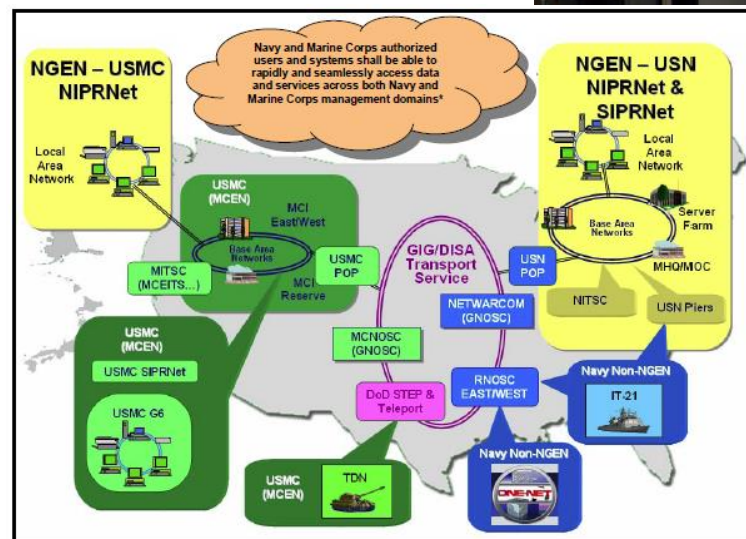
Product Manager Marine Corps Network & Infrastructure Services





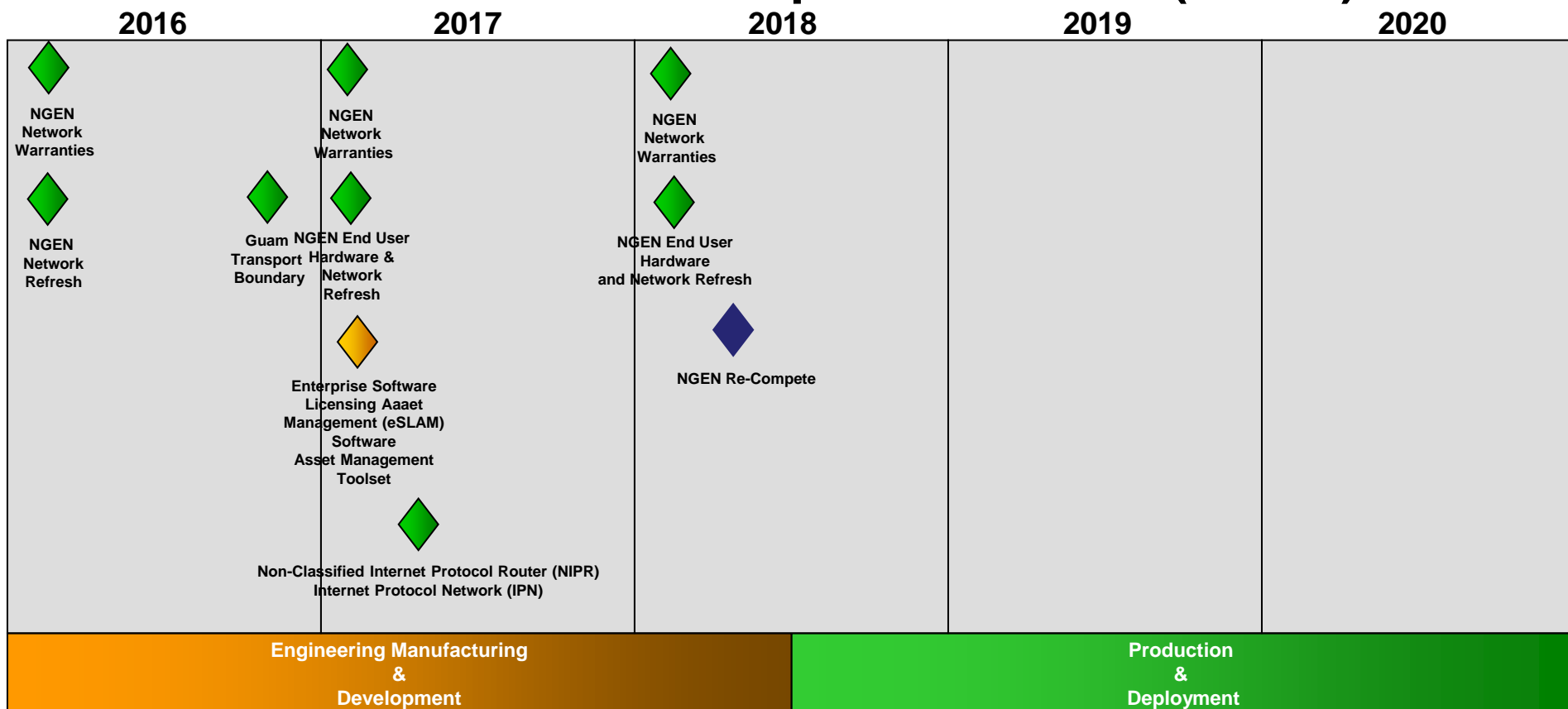
Next Generation Enterprise Network:

- NGEN is a Government Owned/Government Operated (GO/GO) model augmented by NGEN contractors with the garrison Marine Corps Enterprise Network (MCEN) representing NGEN Marine Corps management domain.
- Multiple contracts provide support to the MCEN-N through equipment technical refresh and hardware/software license and warranty generating lifecycle support services





Next Generation Enterprise Network (NGEN)



Notes:

1. NIPR IPN will be a replacement of large portions of the Marine Corps Enterprise Network (MCEN) in order to align with DISA JIE standards and achieve modernization efficiencies.
2. Network hardware and warranty support solicitations are released periodically throughout the year based on end of support dates for current equipment and expiration of initial warranties. Primarily released in Q1 via NASA SEWP.



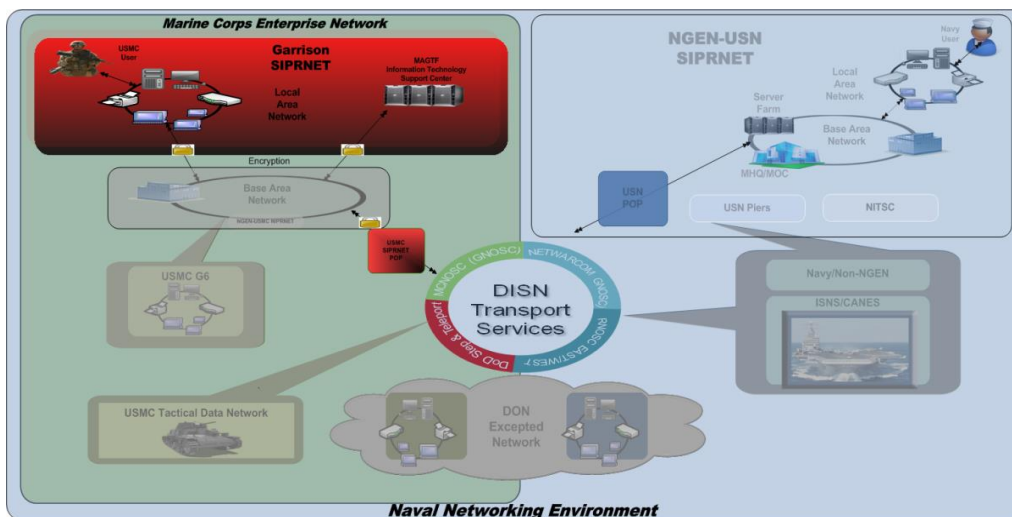
Next Generation Enterprise Network (NGEN)

Title	Funding	Planned RFP
NGEN Network Refresh	PMC	1Q FY16
NGEN Network Warranties	O&M	1Q FY16
Guam Transport Boundary	PMC	4QFY16
eSLAM Software Asset Management Toolset	PMC	1Q FY17
NGEN End User Hardware and Network Refresh	PMC	1Q FY17
NGEN Network Warranties	O&M	1Q FY17
NIPR Internet Protocol Network (IPN)	PMC	2Q FY17
NGEN End User Hardware and Network Refresh	PMC	1Q FY18
NGEN Network Warranties	O&M	1Q FY18
NGEN Re-Compete	O&M	2QFY18



Secure Operational Network Infrastructure and Communications:

- Tech Refresh of Product Baseline (End User Devices and Infrastructure)
- Enterprise Service Stacks (ESS)
- Virtual Desktop Infrastructure (VDI)
- Wireless Capabilities (WC)





SONIC Sustainment and Modernization Business Opportunities

2016

2017

2018

2019

2020

- Network Refresh (24 & 48 Port Switches)
- Network Refresh (Servers)
- Network Refresh (Load Balancers, Routers, Storage & Firewall)
- Virtual Desktop Infrastructure
- End User Hardware (Laptops/Workstations)
- Layer 3 Switch
- Guam Transport Boundaries

Production
&
Deployment



Secure Operational Network Infrastructure & Communications Equipment Business Opportunities

Title	Funding	Planned RFP
Network Refresh (Servers)	PMC	1 st or early 2 nd Q FY16
Network Refresh (24 & 48 Port Switches)	PMC	1 st or early 2 nd Q FY16
Network Refresh (Load Balancers, Routers, Storage & Firewall)	PMC	2 nd or early 3 rd Q FY16
End User Hardware (Laptops/Workstations)	PMC	2 nd or early 3 rd Q FY16
Virtual Desktop Infrastructure	PMC	2 nd or early 3 rd Q FY16
Layer 3 Switch	PMC	Early 3rd Q FY16
Guam Transport Boundaries	PMC	4th Q FY16



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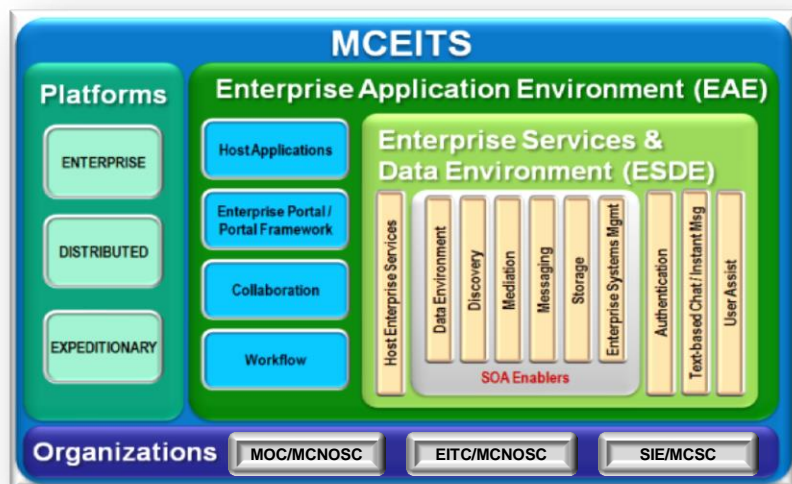
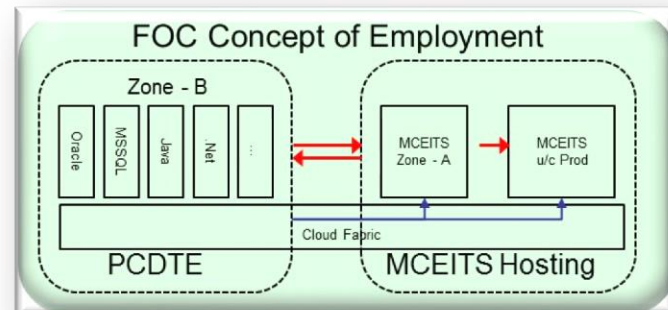
Product Manager Marine Corps Enterprise IT Services





MCEITS Portfolio:

- MCEITS EITC1 & EITC2
- Enterprise Information Services (EIS)
- Identity and Access Management (IdAM)
- Private Cloud Development and Test Environment (PCDTE)





MCEITS Business Opportunities

2016

2017

2018

2019

2020


MCEITS Operational
Support Services
(OSS)


Private Cloud Development
and Test Environment (PCDTE)
Integration / Support

Technology Maturation
&
Risk Reduction

Production
&
Deployment



MCEITS Business Opportunities

Title	Funding	Planned RFP
MCEITS Operational Support Services (OSS)	OMMC	1Q FY17
PCDTE Integration / Support	RDT&E	3Q FY17



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Product Manager Total Force Information Technology Systems





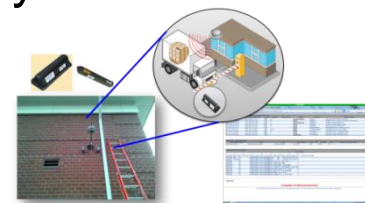
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Total Force IT Systems Portfolio:

- Defense Message System
- Defense Readiness Reporting System - MC
- Defense Travel System
- Paperless Office/Acquisition
- Defense Casualty Information Processing System
- Marine Corps Recruiting Information Support System
- Manpower Operations Systems
- Manpower Planning System
- Automatic Identification Technologies
- Transportation Systems Portfolio
- Marine Corps Training Information Management System
- Automatic Identification Technologies
- Joint Forces Requirements Generator II
- Total Force Structure Management System
- Theater Medical Information Program





Total Force IT Systems Opportunities

2016

2017

2018

2019

2020



DRRS-MC
PDSS



MCRIS
PDSS



MCTIMS
PDSS



PR Builder
PDSS



TCSI II



TCPS

Post Deployment Sustainment
&
Support

TCSI-II– TFITS Consolidated System Integration
MCTIMS – Marine Corps Training Information
Management System

DRRS-MC– Defense Readiness Reporting System
TCPS– TFITS Consolidated Program Support

MCRIS– Marine Corps Recruiting Information Support System
PR Builder– PR Builder PDSS – Post Deployment Software Support



Total Force IT Systems Business Opportunities

Title	Funding	Planned RFP
MCRISS PDSS	OMMC	Q1 FY16
DRRS-MC PDSS	OMMC	Q1 FY16
MCTIMS PDSS	OMMC RDT&E	Q2 FY16
PR Builder PDSS	OMMC	Q2 FY17
TFITS Consolidated System Integration II	OMMC	Q2 FY17
TFITS Consolidated Program Support	OMMC	Q2 2020



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Product Manager Information Technology Strategic Sourcing





Information Technology Strategic Sourcing Portfolio:



- *The IT Strategic Sourcing (ITSS) team provides acquisition, procurement, and lifecycle management of commercial off-the-shelf hardware and enterprise software products to satisfy the IT requirements of the United States Marine Corps.*
- *To be recognized as the leading expert and knowledge-based resource providing commercial off-the-shelf hardware and enterprise software products that align to the mission of the United States Marine Corps*

- **United States Marine Corps Common Hardware Suite**
- **United States Marine Corps Software Enterprise Licenses Management System**
- **Department of Navy Enterprise Software License Agreements**





Information Technology Strategic Sourcing Opportunities

2016

2017

2018

2019

2020



Department Of the Navy
(Cloud and Virtualization
Software and Services)
VMware Enterprise
Software License Agreement



Department of the Navy
(Storage Solutions
Hardware and Software)
EMC & NETAPP Enterprise
Software License
Agreements

**Production
& Deployment**



Information Technology Strategic Sourcing Opportunities

Title	Funding	Planned RFP
Department Of the Navy (Cloud and Virtualization Software and Services) VMware Enterprise Software License Agreement	TBD	1Q FY16
Department of the Navy (Storage Solutions – Hardware and Software) EMC & NETAPP Enterprise Software License Agreements	TBD	2Q FY16



Program Manager's Final Comments

- **Increasing cyber requirements and fiscal constraints requires delivery of more affordable capabilities in shorter timeframes**
- **The desired result is an increasingly integrated IT environment**
- **Major Information Systems & Infrastructure focus areas:**
 - **Optimization of hardware and software procurement and maintenance**
 - **Support of DOD/DON strategic sourcing initiatives via enterprise software license agreements**
 - **Application post deployment support**
 - **Integrated Cloud Development and Test Environment**
 - **Unification of legacy networks**
 - **Provide solutions faster with fewer people**